

FY 2018 Continuum of Care (CoC) Program Competition NOFA
CoC Estimated Annual Renewal Demand Report

As stated in Section I.F of the FY 2018 CoC Program Competition NOFA, approximately \$2.1 billion is available in the FY 2018 CoC Program Competition NOFA, including up to \$50 million available for Domestic Violence (DV) Bonus projects, described in Section III.C.3.g of the NOFA. HUD may add to the total amount with any available funds that have been carried over or recaptured from previous fiscal years. All requirements in the FY 2018 application process, including requirements for the entire CoC Consolidated Application and the total amount of funds available, are included in the NOFA. HUD will continue to require Collaborative Applicants to rank all projects, except CoC planning and Unified

Funding Agency (UFA) Costs projects, in two tiers as described Sections II.B.10. a and b of the NOFA.

The following information provides each CoC the Preliminary Pro Rata Need (PPRN), Estimated ARD, Estimated ARD at 94 percent (Tier 1), CoC Planning, Bonus, and DV Bonus amounts for each CoC listed. See Section IV.B.2.h of the FY 2018 CoC Program

CoC Number and Name	PPRN	Estimated ARD	Estimated ARD at 94 Percent	CoC Planning	Bonus	DV Bonus
IA-502 - Des Moines/Polk County CoC	\$3,221,326	\$3,315,621	\$3,116,684	\$99,469	\$198,937	\$322,133

Preliminary Pro Rata Need (PPRN) - The amount of funds a CoC could receive based upon the geographic areas (Des Moines, Polk County & West Des Moines) claimed by the CoC and reviewed by HUD during the CoC Program Registration process.

Annual Renewal Demand (ARD) - The total amount of all the CoC's projects that will be eligible for renewal in the FY 2018 CoC Program Competition, before any required adjustments to funding for leasing, rental assistance, and operating budget line items based on FMR changes. The ARD will be calculated by combining the total amount of funds requested by eligible renewal projects on the Renewal Project Listing and the combined eligible renewal project amount(s) that were reallocated.

Bonus - A CoC is eligible to apply for up to 6 percent of its Final Pro Rata Need (FPRN) and may apply for more than one bonus project provided it has demonstrated the ability to reallocate lower performing projects to create new higher projects

Final Pro Rata Need (FPRN) - The higher of PPRN or ARD for the Continuum of Care is the FPRN, which is the base for the maximum award amount for the CoC.

DV Bonus - A project that is dedicated to survivors of domestic violence, dating violence, sexual assault, or stalking as defined in paragraph (4) at 24 CFR 578.3. A CoC may apply for up to 10 percent of its Preliminary Pro Rata Need (PPRN), or a minimum of \$50,000, whichever is greater, or a maximum of \$5 million, whichever is less, to create up to three DV Bonus projects. Eligible project types are Rapid Rehousing, TH-RRH and Supportive Services Only - CI.