Performance Committee--MINUTES
February 23rd, 2017
10:00 AM – 11:30 AM
Attendees: Lynn, Ehren, Leon, Carol Behrer, Elisabeth, Jim, Mark

30 minutes Reviewed measures/goals: Mark, Ehren
  • Review progress to goals
    o Review permanent housing exit definition community wide, this will continue at the March committee mtg
    o How do these relate to upstream items? We will update the report through calendar year end and work on identifying what we want to focus on to work on achieving our goals.
  • Measure to be reviewed at the March board meeting item below or another one? We will review PIT and review performance measures

45 minutes Reviewed Performance Management Plan: Mark/Jim
  • This will be presented and discussed in the meeting

15 Minutes Open discussion

Adjourned: 11:20 AM

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Polk County System Performance: Progress Report

1. Reduction of the Overall Homeless Population (based on PIT Count)
   - Adopt a goal of: 15% (at least 85 people) reduction each year
   - Ultimate target – reduction by 50% by 2020
   - Current progress: On target, reduction of 117 people

2. Reduction in the Length of Time Homeless
   - Adopt a goal of: 10% reduction in length of time
   - Ultimate target 20 days or less
   - Current progress:
     - Median on target for Emergency and Transitional
     - Median on target for Emergency only.
     - Average on target for Emergency and Transitional.
     - Average not on target for Emergency only.

3. Reduction in returns to homelessness
   - 20% reduction in the number of person who return to homelessness each year
   - Ultimate target of 5% or less return to homelessness
   - (24 months following an exit to Permanent Housing)
   - Adopt a baseline goal of: 10% reduction in the number of person who return to homelessness each year
   - Adopt a stretch goal of: 20% reduction in the number of person who return to homelessness each year
   - Current progress: 6 month 2 year
     - Total  No  No
     - Permanent Housing  No  No
     - Emergency Shelter  Yes  No
     - Transitional Housing  Yes*  Yes*
     - Street Outreach  Yes*  Yes*
     - *made stretch goal

4. Jobs and Income Growth – CoC and ESG Funded Programs
   - 10% increase in the number of persons who have increased employment/income at exit
   - Adopt a baseline goal of: 10% increase in the number of persons who have increased employment/income at exit
   - Adopt a stretch goal of: 15% increase in the number of persons who have increased employment/income at exit
   - Current progress: No progress

5. Reduction in Persons/Households who become homeless for the first time
   - 20% reduction in the number of persons/households who become homeless for the first time.
   - Adopt a baseline goal of: 10% reduction in the number of persons/households who become homeless for the first time.
   - Adopt a stretch goal of: 20% reduction in the number of persons/households who become homeless for the first time.
   - Current progress: 71%, no change